Iowa Department of Agriculture and Land Stewardship
Appropriation Comparison
As Passed by the Legislature; Currently Under Review by Governor Branstad

							Difference
General Administration		**SFY1993**	**SFY08**	**SFY10**	**SFY11**	**SFY12**	**SFY11 to SFY12**
G41	Administration	$ 16,348,679	$ 22,200,070	$ 16,872,308	$ 16,872,308	$ 16,497,308	($375,000)
G49	Horse & Dog			$ 305,516	$ 305,516	$ 305,516	$0
G61	Motor Fuel Inspection			$ 300,000	$ 300,000	$ 500,000	$200,000
97H	Motor Fuel Inspection (funded from UST)			$ -	$ 250,000	$ 250,000	
		$ 16,348,679	$ 22,200,070	$ 17,477,824	$ 17,727,824	$ 17,552,824	($175,000)
Environment First/Bonding							
70H	Agricultural Drainage Wells		$ 1,480,000	$ 1,500,000	$ 1,250,000	$ -	($1,250,000)
71H	Watershed Protection Fund		$ 2,550,000	$ 2,550,000	$ 1,500,000	$ 900,000	($600,000)
72H	Farm Management Demo		$ 850,000	$ 850,000	$ 750,000	$ 625,000	($125,000)
75H	Cost Share	$ 5,650,106	$ 7,000,000	$ 7,000,000	***$ 7,000,000***	$ 6,300,000	($700,000)
76H	Conservation Reserve Program/District Initiatives (CRP)		$ 1,500,000	$ 1,500,000	$ 1,300,000	$ 1,000,000	($300,000)
79H	Conservation Reserve Enhancement Program (CREP)		$ 1,500,000	$ 1,500,000	***$ 4,000,000***	$ 1,000,000	($3,000,000)
88H	Soil & Water Conservation Admin			$ -	$ 1,751,600	$ 2,000,000	$248,400
87H	iJobs 1			$ 11,500,000	$ -	$ -	$0
		$ 5,650,106	$ 14,880,000	$ 26,400,000	$ 17,551,600	$ 11,825,000	($5,726,600)
	Amount Available for Administration of Soil Programs		*$ 1,094,000*	*$ 1,835,000*	*$ 3,431,600*	*$ 3,297,500*	*$ (134,100)*
	Average FTE Cost		**65,809.84**	**72,846.06**	**74,152.45**	**77,981.04**	**3,828.59**
	Appropriation Total	**$ 21,998,785**	**$ 37,080,070**	**$ 43,877,824**	**$ 35,279,424**	**$ 29,377,824**	**($5,901,600)**
Passthrough Funds & New Programs							
64H	Southern Iowa Conservation & Dev (EFF)		$ 300,000	$ 300,000	$ 250,000	$ -	($250,000)
66H	Loess Hills (EFF)		$ 580,000	$ 600,000	$ 500,000	$ 475,000	($25,000)
	Dairy Survey Officers			$ -	$ -	$ 189,186	$189,186
	Renewable Fuels Infrastructure Program Administration			$ -	$ -	$ 50,000	$50,000
	Easter Seals			$ -	$ -	$ 97,000	$97,000
	Iowa FFA Foundation (EFF)			$ -	$ -	$ 25,000	$25,000
	Local Food & Farm Program (EFF)			$ -	$ -	$ 75,000	$75,000
		$ -	$ 880,000	$ 900,000	$ 750,000	$ 911,186	$161,186

Cost Share program was funded $5,950,000 from bonding and $1,050,000 from EFF in SFY11
CREP program was funded $2,500,000 from bonding and $1,500,000 from EFF from SYF11