

Iowa Department of Agriculture and Land Stewardship
Budget Programmatic Impact Statement

General Fund

Program	Function	State	Federal/Other	Total Cost of Program	Legislative FY09 State Cut	FTE
General Administration	Department administration including accounting, human resources, IT, and Secretary and staff	\$ 1,348,629	\$ 688,450	\$ 2,037,079	\$ 47,399	22
Agriculture Marketing	Collects and disseminate daily grain market information	\$ 182,500	\$ -	\$ 182,500	\$ 6,414	2
Animal Industry	Protect animal health and respond to animal health emergencies	\$ 1,338,000	\$ 930,985	\$ 2,268,985	\$ 47,026	18
Apiary	Inspection and education to beekeepers in Iowa	\$ 102,500	\$ 8,500	\$ 111,000	\$ 2,092	1
Auditing	Oversight of Corn & Soybean check off and Feed & Fertilizer tonnage taxes	\$ 135,500	\$ 55,000	\$ 190,500	\$ 4,762	2
Avian Influenza	Monitor and test for avian influenza	\$ 50,000	\$ -	\$ 50,000	\$ 22,250	0
Chronic Wasting Disease	Monitor domestic deer herd for Chronic Wasting Disease	\$ 100,000	\$ 143,000	\$ 243,000	\$ 1,500	2
Climatology	Maintains state climatology records	\$ 121,350	\$ 2,500	\$ 123,850	\$ 4,265	1
Dairy	Inspection of dairy processing plants and producers	\$ 1,068,500	\$ -	\$ 1,068,500	\$ 18,415	13
Emerald Ash Borer	EAB trapping and outreach program	\$ 50,000	\$ 16,500	\$ 66,500	\$ 750	0
Entomology	Issues health certificates for the seed industry; inspect nursery stock for invasive pests	\$ 280,000	\$ 412,000	\$ 692,000	\$ 9,841	8
Farm to School	Promotes local food use in schools	\$ 80,000	\$ -	\$ 80,000	\$ 6,840	0.5
Feed & Fertilizer	Regulates the feed and fertilizer industries	\$ 950,000	\$ 323,000	\$ 1,273,000	\$ 33,389	16
Grain Warehouse	Inspects, audits, and monitors financial stability of the grain industry; administers grain indemnity fund	\$ 1,422,000	\$ 288,000	\$ 1,710,000	\$ 49,978	20
Grape & Wine	Research and promotion for the grape and wine industry	\$ 280,000	\$ -	\$ 280,000	\$ 4,200	1
Gypsy Moth	Gypsy moth trapping and outreach program	\$ 50,000	\$ -	\$ 50,000	\$ 750	0
Horse & Dog	Certify Iowa bred horses & dogs for the Iowa Racing Program	\$ 34,500	\$ 365,516	\$ 400,016	\$ 1,213	5
Horticulture	Farmers' Market training & promotion and provides information on horticultural issues	\$ 205,000	\$ -	\$ 205,000	\$ 7,205	2
Other Agency Billings	DAS, Auditor, ICN, Workers' Comp	\$ 727,965	\$ 278,025	\$ 1,005,990	\$ 25,585	0
Lab Administration	Supervise and assist laboratory functions	\$ 219,500	\$ -	\$ 219,500	\$ 7,715	3
Livestock Market Reporters	Collects and disseminates livestock auction market information	\$ 103,000	\$ -	\$ 103,000	\$ 3,620	0
Meat and Poultry Inspection	To inspect state regulated meat processing facilities	\$ 1,385,000	\$ 1,656,400	\$ 3,041,400	\$ 48,677	34
Mines & Minerals	Administer mine reclamation programs	\$ 67,883	\$ 83,027	\$ 150,910	\$ 2,386	1.5
Organics	Certify organic producers and specialty crop marketing development	\$ 486,670	\$ 146,249	\$ 632,919	\$ 16,097	6
Pesticide	Regulates the pesticide industry and investigates pesticide misapplication complaints	\$ 1,221,891	\$ 935,693	\$ 2,157,584	\$ 42,945	23
Premise ID	Register livestock premises on a voluntary basis	\$ 80,000	\$ 320,000	\$ 400,000	\$ 2,812	2
Risk Management Program	Provides assistance for EPA risk management plan participants	\$ 22,000	\$ 75,000	\$ 97,000	\$ 773	1
Soil Commissioners	To reimburse travel expenses for elected soil commissioners	\$ 400,000	\$ -	\$ 400,000	\$ 6,000	0
Soil Conservation	Manage and administer soil conservation programs	\$ 868,000	\$ 632,108	\$ 1,500,108	\$ 30,507	10.75
Soil Field Staff	District secretaries and technical staff to design and coordinate practices	\$ 6,862,003	\$ 1,487,000	\$ 8,349,003	\$ 241,173	144
Statistics	Federal/State partnership to collect disseminate agricultural statistics	\$ 433,500	\$ 35,000	\$ 468,500	\$ 15,236	6
Vet Response	To plan and respond to disasters or emergencies affecting animals	\$ 130,000	\$ -	\$ 130,000	\$ 1,950	2
Water Protection Loan Program	Administer low interest water protection loan program	\$ -	\$ 147,298	\$ 147,298	\$ -	1
Weights & Measures	Inspects and certifies weighing and measuring devices for accuracy (i.e. scales and gas pumps)	\$ 922,000	\$ 33,000	\$ 955,000	\$ 32,405	12
WIC & Srs. Farmers' Markets	To provide food benefits for low income women and seniors	\$ 300,000	\$ 953,000	\$ 1,253,000	\$ 9,033	2
		\$ 22,027,891	\$ 10,015,251	\$ 32,043,142	\$ 755,202	361.75

Non-General Fund

Program	Function	State	Federal/Other	Total Cost of Program	FTE
Motor Fuel Inspection	Provides inspection and fuel quality analysis of renewable fuels	\$ 300,000	\$ -	\$ 300,000	3
Ag Management Account	Groundwater protection fees used for water quality and protection	\$ -	\$ 700,000	\$ 700,000	2
REAP	Soil conservation practices and program support for projects and urban conservation	\$ -	\$ 2,700,000	\$ 2,700,000	18.5
319	Non-Point Source water pollution EPA grant	\$ -	\$ 2,750,000	\$ 2,750,000	14.25
Abandoned Mine Program	Abandoned mine reclamation	\$ -	\$ 2,001,825	\$ 2,001,825	5.5
Psuedorabies	Grant for surveillance and eradication of Psuedorabies	\$ -	\$ 120,000	\$ 120,000	1
FDA BSE Grant	Surveillance and education program for BSE in animal feed	\$ -	\$ 250,000	\$ 250,000	2
Environment First	Monies for water quality, Cost Share, Ag Drainage well closures, CREP, etc.	\$ 15,200,000	\$ -	\$ 15,200,000	0
Breeders' Awards	Money collected at the race tracks to pay awards to Iowa bred horse and dogs	\$ -	\$ 960,000	\$ 960,000	0
WIRB	Administration of the WIRB program	\$ 50,000	\$ -	\$ 50,000	0.5
Other	Loans, Interest, reimbursements, and other income	\$ -	\$ 3,935,000	\$ 3,935,000	0
		\$ 15,550,000	\$ 13,416,825	\$ 28,966,825	\$ - 46.75

\$ 37,577,891 \$ 23,432,076 \$ 61,009,967 \$ 755,202 408.5

The Department is achieving the \$755,202 reduction in our FY09 budget by holding vacant positions open, delaying purchases, restricting travel, possible furlough day(s), and other cost saving measures.