

Iowa Department of Agriculture and Land Stewardship SFY10 Budget

General Fund

Program	Function	State	Federal/Other	Total Cost of Program	Authorized FTEs	Current Vacancies	Current Filled FTEs
General Administration	Department administration including accounting, human resources, IT, and Secretary and staff	\$ 988,325	\$ 999,266	\$ 1,987,591	23	3	20
Agriculture Marketing	Collects and disseminate daily grain market information	\$ 136,227	\$ 750	\$ 136,977	2		2
Animal Industry	Protect animal health and respond to animal health emergencies	\$ 1,213,788	\$ 510,386	\$ 1,724,174	18	2	16
Apiary	Inspection and education to beekeepers in Iowa	\$ 84,969	\$ 8,500	\$ 93,469	1		1
Auditing	Oversight of Corn & Soybean check off and Feed & Fertilizer tonnage taxes	\$ 116,542	\$ 58,000	\$ 174,542	2		2
Century & Heritage Farms	Program that recognizes Iowa farms	\$ -	\$ 10,000	\$ 10,000			0
Choose Iowa	To assist in marketing of Iowa products	\$ -	\$ 41,000	\$ 41,000			0
Chronic Wasting Disease	Monitor domestic deer herd for Chronic Wasting Disease	\$ 96,800	\$ 25	\$ 96,825	2		2
Climatology	Maintains state climatology records	\$ 118,063	\$ 2,500	\$ 120,563	1		1
Dairy	Inspection of dairy processing plants and producers	\$ 1,035,305	\$ 25	\$ 1,035,330	13		13
Emerald Ash Borer	EAB trapping and outreach program	\$ 25,000	\$ 16,500	\$ 41,500	0		0
Entomology	Issues health certificates for the seed industry; inspect nursery stock for invasive pests	\$ 203,000	\$ 497,000	\$ 700,000	8	1	7
Farm to School	Promotes local food use in schools	\$ 60,000	\$ 25	\$ 60,025	0.5		0.5
FDA BSE Grant	Surveillance and education program for BSE in animal feed	\$ -	\$ 270,000	\$ 270,000	2	1	1
Feed & Fertilizer	Regulates the feed and fertilizer industries	\$ 874,105	\$ 268,025	\$ 1,142,130	16	2	14
Grain Warehouse	Inspects, audits, and monitors financial stability of the grain industry; administers grain indemnity fund	\$ 1,245,033	\$ 352,310	\$ 1,597,343	20		20
Grape & Wine	Passthrough to Grape & Wine Institute at ISU	\$ 238,000	\$ -	\$ 238,000	1		1
Gypsy Moth	Gypsy moth trapping and outreach program	\$ 25,000	\$ 50	\$ 25,050	0		0
Horse & Dog	Certify Iowa bred horses & dogs for the Iowa Racing Program	\$ 30,229	\$ 360,541	\$ 390,770	5	1	4
Horticulture	Farmers' Market training & promotion and provides information on horticultural issues	\$ 259,800	\$ 25	\$ 259,825	2	1	1
Lab Administration	Supervise and assist laboratory functions	\$ 144,152	\$ 25	\$ 144,177	3	1	2
Livestock Market Reporters	Collects and disseminates livestock auction market information	\$ 97,102	\$ -	\$ 97,102	0		0
Meat and Poultry Inspection	To inspect state regulated meat processing facilities	\$ 1,278,912	\$ 1,790,438	\$ 3,069,350	34	3	31
Mines & Minerals	Administer mine reclamation programs	\$ 67,883	\$ 83,027	\$ 150,910	1.5		1.5
Organics	Certify organic producers and specialty crop marketing development	\$ 511,079	\$ 983,670	\$ 1,494,749	6		6
Other Agency Billings	DAS, Auditor, ICN, Workers' Comp	\$ 285,705	\$ 533,095	\$ 818,800	0		0
Pesticide	Regulates the pesticide industry and investigates pesticide misapplication complaints	\$ 1,251,086	\$ 941,693	\$ 2,192,779	23	1	22
Premise ID	Register livestock premises on a voluntary basis	\$ 47,620	\$ 238,100	\$ 285,720	2		2
Risk Management Program	Provides assistance for EPA risk management plan participants	\$ 35,677	\$ 75,000	\$ 110,677	1		1
Soil Commissioners	To reimburse travel expenses for elected soil commissioners	\$ 340,000	\$ 25	\$ 340,025	0		0
Soil Conservation	Manage and administer soil conservation programs	\$ 765,306	\$ 304,200	\$ 1,069,506	10.75	1	9.75
Soil Field Staff	District secretaries and technical staff to design and coordinate practices	\$ 5,787,355	\$ 1,985,000	\$ 7,772,355	144	14	130
Statistics	Federal/State partnership to collect disseminate agricultural statistics	\$ 428,013	\$ 86,025	\$ 514,038	6		6
Vet Response	To plan and respond to disasters or emergencies affecting animals	\$ -	\$ 84,000	\$ 84,000	1	1	0
Water Protection Loan Program	Administer low interest water protection loan program	\$ -	\$ 174,967	\$ 174,967	1		1
Weights & Measures	Inspects and certifies weighing and measuring devices for accuracy (i.e. scales and gas pumps)	\$ 701,933	\$ 33,100	\$ 735,033	12	5	7
WIC & Srs. Farmers' Markets	To provide food benefits for low income women and seniors	\$ 255,000	\$ 1,089,432	\$ 1,344,432	2	1	1
		\$ 18,747,009	\$ 11,796,725	\$ 30,543,734	363.75	38	325.75
			Less Governor's 10% ATB Cut: \$ (1,874,701)				
			IDALS Adjusted SFY10 Appropriation: \$ 16,872,308				

Non-General Fund

Program	Function	State	Federal/Other	Total Cost of Program	FTE		
Motor Fuel Inspection	Provides inspection and fuel quality analysis of renewable fuels	\$ 300,000	\$ -	\$ 300,000	3		3
Ag Management Account	Groundwater protection fees used for water quality and protection	\$ -	\$ 700,000	\$ 700,000	2		2
REAP	Soil conservation practices and program support for projects and urban conservation	\$ -	\$ 2,675,712	\$ 2,675,712	18.5	2	16.5
Bonding: I-Jobs	Bonding funds to repair conservation practices and for targeted watersheds/wetland mitigation	\$ 11,500,000	\$ -	\$ 11,500,000			0
319	Non-Point Source water pollution EPA grant	\$ -	\$ 2,750,025	\$ 2,750,025	14.25	3	11.25
Abandoned Mine Program	Abandoned mine reclamation	\$ -	\$ 1,883,025	\$ 1,883,025	5.5	1	4.5
Psuedorabies	Grant for surveillance and eradication of Psuedorabies	\$ -	\$ 339,500	\$ 339,500	1		1
Environment First	Monies for water quality, Cost Share, Ag Drainage well closures, CREP, etc.	\$ 15,150,000	\$ 758,425	\$ 15,908,425	0		0
Breeders' Awards	Money collected at the race tracks to pay awards to Iowa bred horse and dogs	\$ -	\$ 960,000	\$ 960,000	0		0
Other	Loans, Interest, reimbursements, indemnity funds, and other income	\$ -	\$ 1,123,875	\$ 1,123,875	0		0
		\$ 26,950,000	\$ 11,190,562	\$ 38,140,562	44.25	6	38.25
		\$ 45,697,009	\$ 22,987,287	\$ 68,684,296	408.0	44.0	364.0